

## Spending Overview

| Category               | Specific Area                                         | Example                                                                                                                                                                          | Autumn (£) | Spring (£) | Summer (£) | Yearly (£) |
|------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| CPD                    | External CPD                                          | PE conference or external provider training                                                                                                                                      | 100        | 0          | 0          | 6250       |
|                        | CPD to deliver swimming and water safety lessons      | Swim England course for staff                                                                                                                                                    | 0          | 0          | 0          |            |
|                        | Internal CPD                                          | Staff PE twilight sessions                                                                                                                                                       | 0          | 0          | 0          |            |
|                        | Inter-school CPD                                      | Joint training with local schools                                                                                                                                                | 100        | 0          | 0          |            |
|                        | Online CPD                                            | Webinars or modules completed online                                                                                                                                             | 0          | 0          | 0          |            |
|                        | External Coaches CPD                                  | Upskilling staff by utilising an external multi-sport coach                                                                                                                      | 1850       | 1850       | 1900       |            |
|                        | External courses                                      | Inclusion or mental health training                                                                                                                                              | 0          | 0          | 0          |            |
|                        | Internal Learning & Development                       | Peer observations or internal workshops                                                                                                                                          | 0          | 0          | 0          |            |
|                        | Online training                                       | Access to PE online CPD platform                                                                                                                                                 | 150        | 150        | 150        |            |
| <b>Total CPD Spend</b> |                                                       |                                                                                                                                                                                  | 2200       | 2000       | 2050       | 6250       |
| Internal Activities    | Internal sport competitions                           | Sports day, house tournaments                                                                                                                                                    | 0          | 0          | 200        | 4755       |
|                        | Top-up swimming and water safety (internal provision) | Targeted lessons (including transport costs) for pupils identified who are struggling to meet national curriculum swimming requirements following the completion of core-lessons | 0          | 200        | 0          |            |
|                        | Active travel initiatives                             | Walk to school campaign                                                                                                                                                          | 0          | 0          | 0          |            |
|                        | Equipment and resources (internal use)                | PE equipment: balls, nets, bibs                                                                                                                                                  | 690        | 550        | 720        |            |
|                        | Internal membership fees                              | AFPE, YST, School Sport Partnership                                                                                                                                              | 400        | 0          | 0          |            |
|                        | Internal educational platforms                        | Digital curriculum resources                                                                                                                                                     | 495        | 0          | 0          |            |
|                        | School-based extra-curricular clubs                   | Lunchtime or after-school clubs                                                                                                                                                  | 500        | 500        | 500        |            |
|                        | <b>Total Internal Spend</b>                           |                                                                                                                                                                                  | 2085       | 1250       | 1420       | 4755       |
| External Activities    | External inter-school sports competitions             | Competitions organised by SGO                                                                                                                                                    | 0          | 0          | 0          | 5335       |
|                        | Activities by SGOs                                    | Festivals, workshops, or CPD by SGO                                                                                                                                              | 0          | 300        | 0          |            |
|                        | Equipment and resources (external use)                | transport, kit for external event, purchase of specific equipment to be able to attend                                                                                           | 245        | 250        | 220        |            |
|                        | External coaching staff                               | Hired coaches for specific sports                                                                                                                                                | 2000       | 2000       | 2120       |            |
|                        | Other external activities                             | Providing opportunities (including extra-curricular) for children to enable them to access other sporting activities or specialist sport instruction                             | 0          | 0          | 0          |            |
|                        | <b>Total External Spend</b>                           |                                                                                                                                                                                  | 2245       | 2550       | 2340       | 5335       |
| 7129Overall Totals     | <b>Total Funding Received</b>                         | (Insert total from DfE)                                                                                                                                                          |            |            |            | 16210      |
|                        | <b>Total PE &amp; Sport Premium Spend</b>             |                                                                                                                                                                                  |            |            |            | 16439      |
|                        | <b>Total Remaining</b>                                |                                                                                                                                                                                  |            |            |            | -229       |